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PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2004-05 AND 2005-06

Programs		November 2004 Estimates		Appropriation	Differences	
		2005-06	2004-05	2004-05	November 2004 Estimate 2005-06 less 2004-05	November 2004 Estimate 2004-05 less Appropriation
TANF- AF & TP	per Case	500.94	555.01	546.49	-54.07	8.52
	per Person	196.51	213.79	219.82	-17.28	-6.03
Foster Care	per Child ¹	1,819.34	1,805.41	1,786.58	13.93	18.83
AAP	per Child	765.21	744.37	795.69	20.84	-51.32
KinGAP	per Child	506.99	506.93	504.47	0.06	2.46
SSI/SSP	Aged	519.18	511.47	516.36	7.71	-4.89
	Blind	636.19	627.00	633.00	9.19	-6.00
	Disabled	617.72	607.94	613.61	9.78	-5.67
CAPI	per Person	707.95	684.38	713.59	23.57	-29.21
Assistance Dog Allowance		50.00	50.00	0.00	0.00	50.00
Refugees	per Person	309.24	309.24	299.15	0.00	10.09
FOOD STAMP COUPON VALUE						
	Total Value	2,349,017,200	2,194,962,422	2,035,404,101	154,054,778	159,558,321
	per Household	234.50	230.36	223.87	4.14	6.49
	per Person	92.65	90.78	88.22	1.87	2.56
IHSS						
Personal Care Services Program		601.31	780.79	813.74	-179.48	-32.95
IHSS Residual Program		601.65	765.59	791.44	-163.94	-25.85

¹ Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2005

Includes pass-through of the 1/05 CPI COLA and suspension of the CNI COLA

CNI: 2.75% (a)
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	805.00	579.00	226.00	613.00	386.00	227.00	782.00	386.00	396.00	979.00	579.00	400.00
- without cooking facilities (RMA) 2/	887.00	579.00	308.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	869.00	579.00	290.00	692.00	386.00	306.00	782.00	386.00	396.00	979.00	579.00	400.00
DISABLED MINOR												
- living with parent(s)	694.00	579.00	115.00	491.00	386.00	105.00						
- living with non-parent relative or non-relative guardian							782.00	386.00	396.00	979.00	579.00	400.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,422.00	869.00	553.00	1,158.67	579.34	579.33	1,596.67	579.34	1,017.33	1,958.00	869.00	1,089.00
- without cooking facilities (RMA) 2/	1,586.00	869.00	717.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,642.00	869.00	773.00	1,379.67	579.34	800.33	1,596.67	579.34	1,017.33	1,958.00	869.00	1,089.00
BLIND/AGED OR DISABLED												
- per couple	1,560.00	869.00	691.00	1,295.67	579.34	716.33	1,596.67	579.34	1,017.33	1,958.00	869.00	1,089.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$49	\$98
SSI	30	60
SSP	19	38

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$199	Minimum:	\$113
Care and Supervision Minimum:	\$360	Maximum:	\$446
Board and Room	\$420		\$420

2/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
Includes a 2.75 percent CNI COLA

CNI: 2.75% (a)
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	579.00	233.00	620.00	386.00	234.00	793.00	386.00	407.00	991.00	579.00	412.00
- without cooking facilities (RMA) 2/	896.00	579.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	579.00	298.00	701.00	386.00	315.00	793.00	386.00	407.00	991.00	579.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	579.00	119.00	494.00	386.00	108.00						
- living with non-parent relative or non-relative guardian							793.00	386.00	407.00	991.00	579.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	869.00	568.00	1,175.00	579.34	595.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
- without cooking facilities (RMA) 2/	1,605.00	869.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	869.00	795.00	1,402.00	579.34	822.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	869.00	710.00	1,316.00	579.34	736.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$201	Minimum:	\$114
Care and Supervision Minimum:	\$365	Maximum:	\$452
Board and Room	\$425		\$425

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
Includes no-pass of the CPI COLA and suspension of the CNI COLA ^{3/}

CNI: 4.60% (e)
CPI: 2.30% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	592.00	220.00	620.00	394.67	225.33	801.67	394.67	407.00	1,004.00	592.00	412.00
- without cooking facilities (RMA) 2/	896.00	592.00	304.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	592.00	285.00	701.00	394.67	306.33	801.67	394.67	407.00	1,004.00	592.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	592.00	106.00	494.00	394.67	99.33						
- living with non-parent relative or non-relative guardian							801.67	394.67	407.00	1,004.00	592.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	889.00	548.00	1,175.00	592.67	582.33	1,638.33	592.67	1,045.66	2,008.00	889.00	1,119.00
- without cooking facilities (RMA) 2/	1,605.00	889.00	716.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	889.00	775.00	1,402.00	592.67	809.33	1,638.33	592.67	1,045.66	2,008.00	889.00	1,119.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	889.00	690.00	1,316.00	592.67	723.33	1,638.33	592.67	1,045.66	2,008.00	889.00	1,119.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$204	Minimum:	\$115
Care and Supervision Minimum:	\$369	Maximum:	\$458
Board and Room	\$431		\$431

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2005
BASED ON JANUARY 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	795.00		805.00	603.00		613.00	772.00		782.00	969.00		979.00
- without cooking facilities (RMA) 1/	877.00		887.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	859.00		869.00	682.00		692.00	772.00		782.00	969.00		979.00
DISABLED MINOR												
- living with parent(s)	684.00		694.00	481.00		491.00						
- living with non-parent relative or non-relative guardian	684.00		694.00	481.00		491.00	772.00		782.00	969.00		979.00
COUPLE:												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,402.00	1,412.00	1,422.00	1,138.67	1,148.67	1,158.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00
- without cooking facilities (RMA) 1/	1,566.00	1,576.00	1,586.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,622.00	1,632.00	1,642.00	1,359.67	1,369.67	1,379.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00
BLIND/AGED OR DISABLED												
- per couple	1,540.00	1,550.00	1,560.00	1,275.67	1,285.67	1,295.67	1,576.67	1,586.67	1,596.67	1,938.00	1,948.00	1,958.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$39	\$78
SSI/SSP	49	98

1/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
BASED ON APRIL 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	783.00		793.00	981.00		991.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	783.00		793.00	981.00		991.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	783.00		793.00	981.00		991.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
BASED ON JANUARY 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	791.67		801.67	994.00		1,004.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	791.67		801.67	994.00		1,004.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	791.67		801.67	994.00		1,004.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,618.33	1,628.33	1,638.33	1,988.00	1,998.00	2,008.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,618.33	1,628.33	1,638.33	1,988.00	1,998.00	2,008.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,618.33	1,628.33	1,638.33	1,988.00	1,998.00	2,008.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt			
Region 1	July 04 MAP \1	June 03 MAP \2	July 05 MAP \3
1	359	349	336
2	584	568	546
3	723	704	676
4	862	839	806
5	980	954	916
6	1,101	1,072	1,029
7	1,210	1,178	1,131
8	1,318	1,283	1,232
9	1,424	1,386	1,331
10	1,530	1,489	1,431

Non-Exempt			
Region 2	July 04 MAP \1	June 03 MAP \2	July 05 MAP \3
1	340	331	318
2	555	540	519
3	689	671	644
4	821	799	768
5	934	909	873
6	1,049	1,021	981
7	1,150	1,119	1,075
8	1,255	1,221	1,173
9	1,356	1,320	1,268
10	1,456	1,417	1,361

Exempt			
Region 1	July 04 MAP \1	June 03 MAP \2	July 05 MAP \3
1	398	387	372
2	653	636	611
3	808	786	755
4	961	935	899
5	1,094	1,065	1,023
6	1,229	1,196	1,149
7	1,350	1,314	1,262
8	1,473	1,434	1,377
9	1,591	1,548	1,488
10	1,709	1,663	1,598

Exempt			
Region 2	July 04 MAP \1	June 03 MAP \2	July 05 MAP \3
1	378	368	353
2	623	606	583
3	771	750	721
4	916	891	856
5	1,045	1,017	977
6	1,172	1,141	1,096
7	1,288	1,254	1,204
8	1,403	1,365	1,312
9	1,518	1,477	1,419
10	1,629	1,585	1,523

\1 Reflects a 2.75% COLA effective July 2004 (includes a three months suspension September thru November 2004).

\2 Reflects a three month suspension of the July 2004 COLA (MAP reverts to the June 2003 levels).

\3 Reflects a 6.5% MAP Reduction effective July 2005.

CalWORKs
TWO-PARENT PROGRAM
(in 000's)

	FY 2004-05	FY 2005-06		FY 2004-05	FY 2005-06
GRANTS	\$306,667	\$240,012	ADMINISTRATION	\$43,941	\$37,828
Basic	360,476	358,068	Basic Costs	62,891	62,440
Welfare Reform / Work Participation	(5,512)	(15,065)	EBT Admin. Impact	(938)	(1,091)
2004 Nine Month Map COLA	10,580	15,528	Medi-Cal Services Eligibility	(3,913)	(3,580)
July 2005 COLA	-	-	Research and Evaluation	440	440
6.5% MAP Reduction	-	(21,466)	Prospective Budgeting	(7,087)	(11,646)
Income Disregard Reduction	-	(8,194)	60-Month CalWORKs Time Limits	(7,452)	(8,735)
Pay For Performance	-	(2,260)			
Increased Sanction Savings	-	(1,223)			
60-Month CalWORKs Time Limits	(75,625)	(101,274)			
Exemptions for 16 and 17 Year Olds	8	8			
UIB Impact	(2,178)	(2,876)			
Prospective Budgeting	18,918	18,766			
SERVICES	\$51,578	\$45,436	CHILD CARE	\$81,057	\$83,542
CalWORKs Basic	44,869	45,405	Stage One Child Care for Two-Parent Families	77,267	78,826
Single Allocation Adjustment	11,091	11,091	Child Care Health and Safety Requirements	356	369
Substance Abuse Services	6,730	6,305	60-Month CalWORKs Time Limits	3,434	4,347
Mental Health Services	8,135	8,511			
Mental Health and Subst. Abuse Services for Indian Health Clinics	294	294			
60-Month CalWORKs Time Limits	(19,541)	(26,170)			
			Total Cost of the Two-Parent Program	\$483,243	\$406,818

COMMUNITY CARE LICENSING LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING			
	2003-04	2004-05	2005-06
State Licensed:			
Day Care -----	<u>59,849</u>	<u>60,368</u>	<u>61,541</u>
24-hour Care -----	<u>18,086</u>	<u>18,623</u>	<u>18,954</u>
County Licensed:			
Day Care -----	<u>3,405</u>	<u>3,572</u>	<u>3,616</u>
24-hour Care -----	<u>7,968</u>	<u>7,814</u>	<u>7,715</u>
TOTALS -----	<u>89,308</u>	<u>90,377</u>	<u>91,826</u>